

## **NOTES ON TRAINING CENTRE OPERATION**

**Reference:**八和粵劇學院過往的收支

### **Income - Tuition Fee Income**

<u>Type of Classes</u>	<u>No. of Student</u>	<u>Tuition Fee (每年學費)</u>				<u>Concession</u>		<u>Attrition</u>	<u>Total Tuition Fee Income</u>
		<u>Installment 1</u>	<u>Installment 2</u>	<u>Installment 3</u>	<u>Installment 4</u>	<u>No. of Student</u>	<u>Rate</u>		
表演訓練班	55	4,800	3,700					7	441,600
少年兒童班	25	2,600				10	50%		52,000
鑼鼓訓練班	50	1,800	1,000					10	130,000
樂器伴奏班	40	2,000	1,200					9	117,200
編劇班	20	2,500	1,300					4	70,800
季度課程	30	1,000	1,000	1,000	1,000				120,000
Adjustment			-						157,100
<b>TOTAL Income</b>	<b>220</b>								<b>1,088,700</b>

### **2) Tutor Costs (Part-time)**

少年兒童班導師薪金	88,000
唱科	157,500
演科	220,500
基本功	216,300
化粧課、粵劇史及校外評審	22,200
擊樂	120,750
樂器伴奏	94,500
編劇班	75,600
季度課程導師及統籌費	153,180
響局薪金	24,210
暑期班導師費	14,000
工作坊導師費	40,000
<b>兼職導師費總計</b>	<b>1,226,740</b>