		No. of Staff	No. of PC Work-	Full	Monthly Salary/staff		Annual Salary	Annual MPF thereon	Annual Sum for Salary & MPF	Fringe Benefits (say, @ 8%)	Annual Sum for Salary & Benefits	
Division	Position	(a)	station	Salary	(b)	(c = a X b)	(d=c X 12)	(e)	(f = d + e)	g = (f X 8%)	(h = f + g)	00740
Executive Office	Chief Executive Secretary	1	1		60,000 18,000	60,000 18,000	720,000 216,000	12,000 10,800	732,000 226,800	58,560 18,144	790,560 244,944	23716 7348
	Subtotal	2	2		78,000	78,000	936,000	22,800	958,800	76,704	1,035,504	31065
luseum &	Museum & Archive					-,	,	,	, , , , , , , , , , , , , , , , , , , ,		,,	
Archive	Manager	1	1		25,000	25,000	300,000	12,000	312,000	24,960	336,960	10108
	Assistant Manager	2	2		18,000	36,000	432,000	21,600	453,600	36,288	489,888	14696
	Archive & Exhibition			45000	40.000	40.000	F70 000	00.000	004.000	40.004	050.404	4050
	Staff Souvenir Shop Asst	4 2	4	15000	12,000 8,000	48,000 16,000	576,000 192,000	28,800 9,600	604,800 201,600	48,384 16,128	653,184 217,728	19595 653
	Security Guards	6	1	10000	8,000	48,000	576,000	28,800	604,800	48,384	653,184	1959
	Subtotal		8	10000	71,000	173,000	2,076,000	100,800	2,176,800	174,144	2,350,944	70528
raining	Training Centre		-		,	,	_,,	,	_,,	,	_,,,,,,,,,,	
Centre	Manager	1	1		18,000	18,000	216,000	10,800	226,800	18,144	244,944	7348
	Admin Assistant	1	1		10,000	10,000	120,000	6,000	126,000	10,080	136,080	408
	Part-time assistance				4,000	4,000	48,000	2,400	50,400	4,032	54,432	163,2
	Subtotal		2		32,000	32,000	384,000	19,200	403,200	32,256	435,456	1,306,3
Restaurant	Restaurant Manager	1	1		22,000	22,000	264,000	12,000	276,000	22,080	298,080	894,2
	Head Waiter	0	4		14,000	- 12 500	150,000	7 500	157 500	- 12.600	- 470 400	E10.2
	Captain Waiter	1 5	1	9500	12,500 5,000	12,500 25,000	150,000	7,500	157,500 315,000	12,600 25,200	170,100 340,200	510,3
	Food Runner	2		7000	4,000	8,000	300,000 96,000	15,000 4,800	100,800	25,200 8,064	108,864	1,020,6 326,5
	Cashier	1		7000	8,000	8,000	96,000	4,800	100,800	8,064	108,864	326,5
	Head Cook	1			20,000	20,000	240,000	12,000	252,000	20,160	272,160	816,4
	2nd Cooks	1			17,000	17,000	204,000	10,200	214,200	17,136	231,336	694,0
	3rd Cooks	2		13000	8,000	16,000	192,000	9,600	201,600	16,128	217,728	653,1
	Cooks	1		10000	6,000	6,000	72,000	3,600	75,600	6,048	81,648	244,9
	Dim Sum Cook	1			17,000	17,000	204,000	10,200	214,200	17,136	231,336	694,0
	Chinese BBQ Cook	1			17,000	17,000	204,000	10,200	214,200	17,136	231,336	694,0
	Cleaners	3		7000	5,000	15,000	180,000	9,000	189,000	15,120	204,120	612,3
	Part-time assistance				2,000	2,000	24,000	1,200	25,200	2,016	27,216	81,6
								aners, the center w				
	which will provide second opportunity for the studer Subtotal	nts, but			k at restaura	nt and the sal						7,568,9
xchange	opportunity for the studer Subtotal Exchange Centre	nts, but 20	<mark>also facilia</mark> 2		k at restaura nter to reduc 157,500	nt and the sal e cost. 185,500	ary will not be full s	alary. Such co-ope	2,336,100	186,888	2,522,988	
	opportunity for the studer Subtotal Exchange Centre Manager	1ts, but 20	<mark>also facilia</mark> 2 1		k at restaura nter to reduce 157,500 15,000	nt and the sal te cost. 185,500	2,226,000 180,000	110,100 9,000	2,336,100 189,000	186,888 15,120	2,522,988 204,120	612,3
	opportunity for the studer Subtotal Exchange Centre Manager Receptionist	1 1	also facilia 2 1 1		k at restaura nter to reduc 157,500 15,000 10,000	nt and the sal e cost. 185,500 15,000 10,000	2,226,000 180,000 120,000	110,100 9,000 6,000	2,336,100 189,000 126,000	186,888 15,120 10,080	2,522,988 204,120 136,080	612,3 408,2
xchange Centre	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge	20 1 1 1	<mark>also facilia</mark> 2 1		k at restaura nter to reduce 157,500 15,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000	2,226,000 180,000 120,000 120,000	110,100 9,000 6,000 6,000	2,336,100 189,000 126,000 126,000	186,888 15,120 10,080 10,080	2,522,988 204,120 136,080 136,080	612,3 408,2 408,2
	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor	1 1 1 1 1	also facilia 2 1 1 1		t at restaura nter to reduce 157,500 15,000 10,000 10,000 6,500	nt and the sale cost. 185,500 15,000 10,000 10,000 6,500	2,226,000 180,000 120,000 120,000 78,000	9,000 6,000 6,000 3,900	2,336,100 189,000 126,000 126,000 81,900	186,888 15,120 10,080 10,080 6,552	2,522,988 204,120 136,080 136,080 88,452	612,3 408,2 408,2 265,3
entre	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal	20 1 1 1	also facilia 2 1 1		k at restaura nter to reduce 157,500 15,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000	2,226,000 180,000 120,000 120,000	110,100 9,000 6,000 6,000	2,336,100 189,000 126,000 126,000	186,888 15,120 10,080 10,080	2,522,988 204,120 136,080 136,080	612,3 408,2 408,2 265,3
	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor	1 1 1 1 1	also facilia 2 1 1 1		t at restaura nter to reduce 157,500 15,000 10,000 10,000 6,500	nt and the sale cost. 185,500 15,000 10,000 10,000 6,500	2,226,000 180,000 120,000 120,000 78,000	9,000 6,000 6,000 3,900	2,336,100 189,000 126,000 126,000 81,900	186,888 15,120 10,080 10,080 6,552	2,522,988 204,120 136,080 136,080 88,452	7,568,9 612,3 408,2 408,2 265,3 1,694,1
upport	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support	1 1 1 1 1 4	2 1 1 1 1 1 3 3		t at restaura nter to reduc 157,500 15,000 10,000 10,000 6,500 41,500	15,000 10,000 10,000 41,500	2,226,000 180,000 120,000 120,000 78,000 498,000	9,000 6,000 6,000 3,900 24,900	2,336,100 189,000 126,000 126,000 81,900 522,900	186,888 15,120 10,080 10,080 6,552 41,832	2,522,988 204,120 136,080 136,080 88,452 564,732	612,3 408,2 408,2 265,3 1,694,1
upport	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services	1 1 1 1 1 4	2 1 1 1 1 1 3 3 1 1		157,500 15,000 10,000 10,000 41,500 40,000	nt and the sale cost. 185,500 15,000 10,000 10,000 6,500 41,500 40,000	2,226,000 180,000 120,000 120,000 78,000 498,000	9,000 6,000 6,000 24,900	2,336,100 189,000 126,000 126,000 81,900 522,900 492,000	186,888 15,120 10,080 10,080 6,552 41,832 39,360	2,522,988 204,120 136,080 136,080 88,452 564,732 531,360	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8
upport ead Office	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager	1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 3		157,500 15,000 10,000 10,000 6,500 41,500 40,000 12,000 52,000 20,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 12,000 52,000 20,000	2,226,000 180,000 120,000 120,000 78,000 498,000 480,000 144,000	110,100 9,000 6,000 6,000 3,900 24,900 12,000 7,200	2,336,100 189,000 126,000 126,000 81,900 522,900 492,000 151,200	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096	2,522,988 204,120 136,080 136,080 88,452 564,732 531,360 163,296	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9
upport ead Office	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer	1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 3 3 1 1 1 2 1 1 1 1 1 1 1 1 1 1		15,000 10,000 10,000 41,500 40,000 12,000 20,000 18,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 12,000 52,000 20,000 18,000	2,226,000 180,000 120,000 120,000 78,000 498,000 144,000 624,000 240,000 216,000	9,000 6,000 6,000 3,900 24,900 12,000 7,200 19,200 12,000 10,800	2,336,100 189,000 126,000 126,000 81,900 522,900 492,000 151,200 643,200 252,000 226,800	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144	2,522,988 204,120 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8
upport ead Office	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician	1 1 1 1 4 1 1 2 1 1 4 4 4 4 4 4 4 4 4 4	1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		15,000 10,000 10,000 10,000 41,500 41,500 40,000 12,000 52,000 18,000 13,000	nt and the sale cost. 185,500 15,000 10,000 10,000 6,500 41,500 40,000 12,000 52,000 20,000 52,000 52,000	2,226,000 180,000 120,000 120,000 120,000 120,000 498,000 440,000 144,000 624,000 246,000 624,	110,100 9,000 6,000 6,000 3,900 24,900 12,000 7,200 19,200 10,800 31,200	2,336,100 189,000 126,000 126,000 81,900 522,900 492,000 151,200 643,200 252,000 226,800 655,200	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416	2,522,988 204,120 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8 2,122,8
upport ead Office	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff	1 1 1 1 4 1 1 2 1 1 4 4 4 4	2 1 1 1 3 3 1 1 1 2 1 1 1 1 1 1 1 1 1 1		15,000 15,000 10,000 10,000 41,500 40,000 12,000 52,000 20,000 18,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000 6,500 41,500 40,000 52,000 20,000 18,000 52,000 40,000	2,226,000 180,000 120,000 120,000 120,000 120,000 498,000 440,000 144,000 224,000 226,000 224,000 624,000 624,000 480,000 480,000	9,000 6,000 6,000 6,000 24,900 12,000 7,200 19,200 10,800 31,200 24,000	189,000 126,000 126,000 126,000 126,000 81,900 522,900 492,000 151,200 643,200 252,000 26,800 655,200 504,000	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320	2,522,988 204,120 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8 2,122,8 1,632,9
upport	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners	1 1 1 1 4 1 1 1 4 4 4 6 6	3 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40,000 40,000 12,000 40,000 40,000 40,000 41,500 40,000 52,000 20,000 18,000 13,000 7,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 52,000 20,000 18,000 40,000 40,000 42,000	ary will not be full si 2,226,000 180,000 120,000 78,000 498,000 480,000 144,000 624,000 240,000 624,000 480,000 624,000 624,000 624,000 624,000	9,000 6,000 6,000 3,900 24,900 12,000 7,200 19,200 10,800 31,200 24,000 25,200	2,336,100 189,000 126,000 126,000 81,900 522,900 492,000 151,200 643,200 252,000 266,800 655,200 504,000 529,200	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8 2,122,8 1,632,9 1,714,6
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Technician Building Staff Cleaners Subtotal	1 1 1 1 4 1 1 2 1 1 4 4 4 6 16 16	3 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40,000 40,000 10,000 40,000 10,000 41,500 40,000 12,000 52,000 18,000 13,000 7,000 68,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 12,000 20,000 18,000 52,000 40,000 40,000 172,000	2,226,000 180,000 120,000 120,000 78,000 498,000 480,000 144,000 2240,000 2216,000 480,000 504,000 504,000 2,064,000	110,100 9,000 6,000 6,000 3,900 24,900 12,000 19,200 10,800 31,200 24,000 25,200 103,200	2,336,100 189,000 126,000 126,000 81,900 522,900 492,000 491,200 643,200 252,000 226,800 655,200 504,000 529,200 2,167,200	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8 2,122,8 1,714,6 7,021,7
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Technician Building Staff Cleaners Subtotal Accounting Manager	1 1 1 1 4 4 4 6 16 16 1 1	also facilie 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40,000 15,000 10,000 10,000 41,500 41,500 41,500 20,000 13,000 13,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 20,000 18,000 42,000 42,000 172,000 20,000 20,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 480,000 240,000 2216,000 624,000 480,000 504,000 2,064,000 240,000	110,100 9,000 6,000 6,000 3,900 24,900 12,000 19,200 10,800 31,200 24,000 25,200 103,200 12,000	189,000 126,000 126,000 126,000 126,000 126,000 126,000 522,900 492,000 151,200 643,200 252,000 226,800 655,200 504,000 529,200 252,000	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8 2,122,8 1,632,9 1,714,6 7,021,7 816,4
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Manager	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	also facilis 2 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1		15,000 10,000 11,000 10,000 10,000 41,500 41,500 41,500 12,000 52,000 18,000 13,000 10,000 7,000 68,000 20,000 15,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 41,500 42,000 18,000 42,000 42,000 42,000 17,000 17,000 18,000 18,000 18,000 18,000 18,000 18,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 144,000 240,000 240,000 226,000 480,000 504,000 2,064,000 240,000 180,000	110,100 9,000 6,000 6,000 3,900 12,000 7,200 19,200 10,800 31,200 24,900 25,200 12,000 9,000	189,000 126,000 126,000 126,000 126,000 126,000 151,200 151,200 252,000 226,800 655,200 504,000 529,200 2,167,200 252,000	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160 15,120	2,522,988 204,120 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 2,72,160 204,120	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8 2,122,8 1,632,9 1,714,6 7,021,7 816,4 612,3
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Manager Accounting Officer Accounting Clerk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		40,000 40,000 18,000 40,000 18,000 10,000 41,500 40,000 12,000 52,000 20,000 18,000 10,000 7,000 68,000 20,000 115,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 52,000 20,000 18,000 42,000 172,000 20,000 20,000 20,000 20,000 20,000	2,226,000 180,000 120,000 78,000 480,000 144,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000	9,000 6,000 3,900 24,900 12,000 10,800 31,200 24,000 25,200 10,300 12,000 12,000	### ### ##############################	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160 15,120 20,160	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 734,8 2,122,8 1,714,6 7,021,7 816,4 612,3 816,4
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Officer Accounting Officer Accounting Clerk Subtotal	1 1 1 1 2 1 1 4 4 6 16 1 1 1 2 4 4 4	also facilie 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		41,500 15,000 15,000 10,000 10,000 6,500 41,500 40,000 12,000 52,000 18,000 13,000 10,000 6,000 10,000 10,000 45,000 45,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 20,000 18,000 42,000 42,000 42,000 172,000 20,000 15,000 20,000 55,000 55,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 440,000 240,000 240,000 480,000 504,000 240,000 240,000 240,000 240,000 240,000 240,000 664,000	110,100 9,000 6,000 6,000 24,900 12,000 12,000 10,800 31,200 24,000 24,000 24,000 24,000 24,000 31,200 10,800 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200	### ### ##############################	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160 15,120 20,160 55,440	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 748,440	612,3 408,2 408,2 265,3 1,694,1 1,594,0 499,6 2,083,9 816,4 734,6 2,122,6 1,632,9 1,714,6 7,021,7 816,4 612,3 816,4 2,245,3
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Officer Accounting Officer Subtotal HR & Admin Manager	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	also facilie 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40,000 10,000 11,000 40,000 12,000 13,000 13,000 13,000 13,000 13,000 10,000 15,000 40,000 11,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 41,500 20,000 18,000 42,000 42,000 172,000 20,000 15,000 20,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000 18,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 480,000 144,000 240,000 216,000 504,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000	110,100 9,000 6,000 6,000 3,900 12,000 19,200 10,800 24,900 24,000 10,800 31,200 10,800 12,000 10,800	### ### ##############################	186,888 15,120 10,080 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160 15,120 20,160 55,440 18,144	2,522,988 204,120 136,080 136,080 136,080 136,080 136,080 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 272,160 272,160 244,944	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,8 16,4 734,8 2,122,8 1,632,9 1,714,6 7,021,7 816,4 612,3 816,4 2,245,3 734,8
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Officer Accounting Officer Accounting Clerk Subtotal	1 1 1 1 2 1 1 4 4 6 16 1 1 1 2 4 4 4	also facilie 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		41,500 15,000 15,000 10,000 10,000 6,500 41,500 40,000 12,000 52,000 18,000 13,000 10,000 6,000 10,000 10,000 45,000 45,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 20,000 18,000 42,000 42,000 42,000 172,000 20,000 15,000 20,000 55,000 55,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 440,000 240,000 240,000 480,000 504,000 240,000 240,000 240,000 240,000 240,000 240,000 664,000	110,100 9,000 6,000 6,000 24,900 12,000 12,000 10,800 31,200 24,000 24,000 24,000 24,000 24,000 31,200 10,800 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200 31,200	### ### ##############################	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160 15,120 20,160 55,440	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 748,440	612,3 408,2 408,2 265,3 1,694,1 1,594,0 499,6 2,083,9 816,4 734,6 2,122,6 1,632,9 1,714,6 7,021,7 816,4 612,3 816,4 2,245,3
upport ead Office uilding	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Officer Accounting Clerk Subtotal HR & Admin Manager Admin Assistant	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	also facilie 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40,000 15,000 41,500 40,000 12,000 20,000 18,000 10,000 20,000 15,000 20,000 15,000 20,000 18,000 10,000 15,000 15,000 15,000 10,000 10,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 41,500 20,000 18,000 42,000 42,000 42,000 172,000 20,000 15,000 20,000 15,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 144,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000	110,100 9,000 6,000 6,000 7,200 19,200 12,000 10,800 31,200 24,900 12,000 103,200 12,000 12,000 12,000 12,000 12,000 12,000 12,000	### ### ### ### ### ### ### ### ### ##	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 40,320 41,3376 20,160 15,120 20,160 15,120 20,160 18,144 20,160	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 272,160 274,944 272,160	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,9 816,4 7,021,7 816,4 612,3 816,4 2,245,3 734,8 816,4
upport ead Office uilding ccounting	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Engineer Building Staff Cleaners Subtotal Accounting Manager Accounting Manager Accounting Officer Accounting Clerk Subtotal HR & Admin Manager Admin Assistant Office Assistant	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	also facilie 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40,000 12,000 18,000 10,000 40,000 12,000 10,000 52,000 11,000 7,000 68,000 11,000 7,000 68,000 11,000 7,000 68,000 11,000 7,000 68,000 11,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000 7,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 41,500 20,000 18,000 42,000 42,000 172,000 20,000 15,000 20,000 15,000 20,000 7,000	2,226,000 180,000 120,000 120,000 78,000 480,000 144,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 80,000 240,000 80,000 80,000 84,000 84,000	110,100 9,000 6,000 6,000 3,900 24,900 12,000 12,000 10,800 24,000 25,200 103,200 12,000	### ### ##############################	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 40,320 42,336 173,376 20,160 15,120 20,160 55,440 18,144 20,160 7,056	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 748,440 244,944 272,160 95,256	612,3 408,2 408,2 265,3 1,694,1 1,594,0 488,8 2,083,8 816,4 734,8 2,122,8 1,714,6 7,021,7 816,4 612,3 816,4 2,245,3 734,8 816,4 2,245,3 734,8 816,4
upport ead Office uilding ccounting	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Officer Accounting Officer Accounting Clerk Subtotal HR & Admin Manager Admin Assistant Office Assistant Subtotal	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	also facilie 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		40,000 10,000 11,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 41,500 20,000 18,000 20,000 172,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 15,000 20,000 16,000 16,000 16,000	ary will not be full si 2,226,000 180,000 120,000 120,000 120,000 498,000 480,000 240,000 2216,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 240,000 180,000 240,000 216,000 240,000 180,000 240,000 190,000 190,000 190,000	110,100 9,000 6,000 6,000 6,000 7,200 12,000 19,200 10,800 24,900 25,200 12,000	### ### ### ### ### ### ### ### ### ##	186,888 15,120 10,080 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160 15,120 20,160 15,120 20,160 7,056 45,360 45,360 45,360 16,128 16,128	204,120 136,080 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 748,440 244,944 272,160 95,256 612,360	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,8 2,083,8 816,4 734,8 2,122,8 1,632,9 7,7021,7 816,4 2,245,3 734,8 816,4 2,245,3 734,8 816,4 2,8 816,4 2,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 816,4 1,8 1,8 1,8 1,8 1,8 1,8 1,8 1,8 1,8 1,8
upport ead Office uilding ccounting R & Admin	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Officer Accounting Clerk Subtotal HR & Admin Manager Admin Assistant Office Assistant Subtotal IT Support Officer Subtotal Prog & Comm Manager	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	also facilie 2 1 1 1 1 1 1 1 1 1 1 2 1 1 1 1 2 4 1 1 2 4 1 1 1 1		## A Trestauranter to reduct 157,500 ## 15,000 ## 15,000 ## 10,000 ## 1,500 ##	nt and the sale cost. 185,500 15,000 10,000 10,000 6,500 41,500 40,000 52,000 20,000 42,000 42,000 15,000 20,000 15,000 20,000 15,000 20,000 16,000 20,000	2,226,000 180,000 120,000 78,000 480,000 144,000 240,000	110,100 9,000 6,000 6,000 24,900 12,000 19,200 10,800 24,000 24,000 12,000 10,800 31,200 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000 12,000	### ### ### ### ### ### ### ### ### ##	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 40,320 42,336 173,376 40,320 42,336 175,160 55,440 18,144 20,160 7,056 45,360 16,128 16,128 20,160	2,522,988 204,120 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 748,440 244,944 272,160 748,440 244,944 272,160 612,360 217,728	612,3 408,2 408,2 265,3 1,694,1 1,594,0 489,6 2,083,9 816,4 734,8 2,122,8 1,632,9 1,714,6 12,3 816,4 2,245,3 734,8 816,4 285,7 1,837,0 653,1 653,1 816,4
upport ead Office uilding ccounting R & Admin	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Head of Support Services Secretary Subtotal Building Manager Building Engineer Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Officer Accounting Clerk Subtotal HR & Admin Manager Admin Assistant Office Assistant Subtotal IT Support Officer Subtotal Prog & Comm Manager Prog & Comm Manager	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	also facilie 2 1 1 1 1 3 1 1 1 1 1 1 1 1 2 4 1 1 1 2 4 1 1 1 1		40,000 15,000 40,000 12,000 18,000 10,000 41,500 40,000 12,000 13,000 10,000 6,800 20,000 11,000 10,000 45,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000 41,500 40,000 52,000 20,000 18,000 42,000 172,000 20,000 18,000 20,000 18,000 20,000 16,000 20,000 18,000 20,000 18,000 20,000 18,000 20,000 18,000 20,000 18,000 20,000 18,000 20,000 18,000 20,000 11,000 20,000 11,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 440,000 240,000 192,000	31,200 24,900 10,800 12,000	### ### ### ### ### ### ### ### ### ##	186,888 15,120 10,080 10,080 10,080 12,096 51,456 20,160 18,144 40,320 42,336 173,376 20,160 15,120 20,160 15,120 15,120 15,140 18,144 18,144 18,144 18,144 18,144 18,144 18,144 18,144 18,145 16,128 16,128 16,128 16,128	204,120 136,080 136,080 136,080 136,080 136,080 88,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 748,440 244,944 272,160 95,256 612,360 217,728 217,728 217,728 272,160 163,296	612.3 408.2 408.2 408.3 265.5 1,694.1 1,594.0 489.8 2,083.8 816.4 7,021.7 816.4 612.5 816.4 2,245.3 734.8 816.4 2,245.3 816.4
upport ead Office uilding ccounting R & Admin	opportunity for the studer Subtotal Exchange Centre Manager Receptionist Janitor-in-charge Janitor Subtotal Head of Support Services Secretary Subtotal Building Manager Building Technician Building Technician Building Staff Cleaners Subtotal Accounting Manager Accounting Manager Accounting Officer Accounting Clerk Subtotal HR & Admin Manager Admin Assistant Office Assistant Subtotal IT Support Officer Subtotal Prog & Comm Officer Subtotal	11. but 20	also facilie 2 1 1 1 1 3 1 1 1 1 1 1 1 1 2 4 1 1 2 3 1 1 1 2 1 1 1 2 2 3 1 1 1 1 2		*** at restauranter to reduce 157,500 15,000 10,000 10,000 6,500 41,500 40,000 52,000 20,000 18,000 7,000 68,000 20,000 15,000 10,000 45,000 10,000 10,000 10,000 10,000 11,000 10,000	nt and the sale cost. 185,500 15,000 10,000 10,000 40,000 20,000 18,000 42,000 42,000 42,000 172,000 20,000 15,000 172,000 20,000 18,000 172,000 20,000 18,000 172,000 20,000 18,000 20,000 18,000 20,000 18,000 20,000 35,000 35,000 32,000 33,000	ary will not be full si 2,226,000 180,000 120,000 120,000 78,000 498,000 440,000 240,000 260,000 240,000 240,000 240,000 240,000 240,000 240,000 180,000 240,000 240,000 192,000 192,000 144,000 192,000 144,000 192,000 144,000	110,100 9,000 6,000 6,000 12,000	### ### ### ### ### ### ### ### ### ##	186,888 15,120 10,080 10,080 6,552 41,832 39,360 12,096 51,456 20,160 18,144 52,416 40,320 42,336 173,376 20,160 15,120 20,160 55,440 18,144 20,160 18,144 20,160 16,128 16,128 20,160 12,096 32,256	2,522,988 204,120 136,080 136,080 136,080 136,080 188,452 564,732 531,360 163,296 694,656 272,160 244,944 707,616 544,320 571,536 2,340,576 272,160 204,120 272,160 748,440 244,944 272,160 95,256 612,360 217,728 217,728 217,728 272,160 163,296 435,456	612.3 408.2 408.2 265.3 1,694,1 1,594.6 489.8 2,083.8 816.4 734.8 2,122.8 1,714.6 7,021.7 816.4 612.3 816.4 2,245.3 734.8 816.4 2,245.3 734.8 816.4 2,245.3 816.4 2,245.3 816.4 2,245.3 816.4 816.4 2,245.3 816.4
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